



Imagine...



ANNUAL
REPORT **2011**

Facts & Figures

YMCA of Greater Vancouver
imagineourYMCA.ca

Imagine Our YMCA

We are doing something different for this year's annual report. Rather than a multi-page book, we have put the report online to tell our story so that people in the Lower Mainland know what the YMCA is all about and why the work we do is so important.

Be sure to check it out. We think the site is pretty awesome, if we say so ourselves:

www.imagineourymca.ca



Message from the Chair & CEO

For 125 years, the YMCA of Greater Vancouver has been a safe and secure place for young people to be active and make connections. In 2011, 42% of the 96,904 people we served were under age 18.

Last year we crafted a new strategic plan that builds on our successful history and defines the role our Y can play over the next decade to have the greatest impact on the lives of kids and their families in the Lower Mainland.

Central to the plan is our call to action: **this generation of children and youth may be the first in modern history to inherit a lower life expectancy than their parents.** While there are many issues influencing this trend, we see three where the Y can have a significant impact: vulnerable families & vulnerable children, unhealthy lifestyles and a growing sense of isolation.

We are determined to be a genuine, welcoming, hopeful place that is nurturing and fun. A place where everyone is welcome and everyone has access to the same great programs. This year, \$1,413,643 of financial assistance was given so that families and children could access programs they could not afford on their own—a 32% increase from 2010. And the need is growing.

So what's changing? Certainly not our commitment to building healthy communities in which children and families thrive—that's been our focus for 125 years. But what is changing is how we work within the community—with our partners, Ys across Canada and with our own team. To truly have an impact on the health of kids and families, we need to re-shape our programs, develop facilities and services to reach under-served populations and build a platform to be advocates to support change—from programs through to policy.

But we need help. It's a big job and we can't do it on our own.

We would like to thank you—our donors, volunteers, staff and members—for your commitment to our YMCA. We hope that you are as excited by our new direction as we are. The problems facing our kids require bold community solutions—solutions that we can only achieve if we work together.

After all, our kids are counting on us. Are you up to the challenge?

Please visit www.imagineourymca.ca to learn more.



Stephen Butz
President and CEO

Joanne Melloy-Webster
Chair, Board of Directors

2011 Board of Directors

Mary Beck

William (Bill)
Boulton

Mike Bushore

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Gary Collins

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Nancy Spooner



The YMCA of Greater Vancouver is a charity dedicated to strengthening the foundations of community.

2011 Highlights

96,904

children, youth, adults & seniors served
41.6% under 18

170

program sites

\$1,413,643

in direct financial assistance
to 10,344 people

2,800

dedicated volunteers contributing
122,522 hours of service

155

community partners

1,259

passionate employees

\$3,824,371

total donations received

2011 Significant Achievements

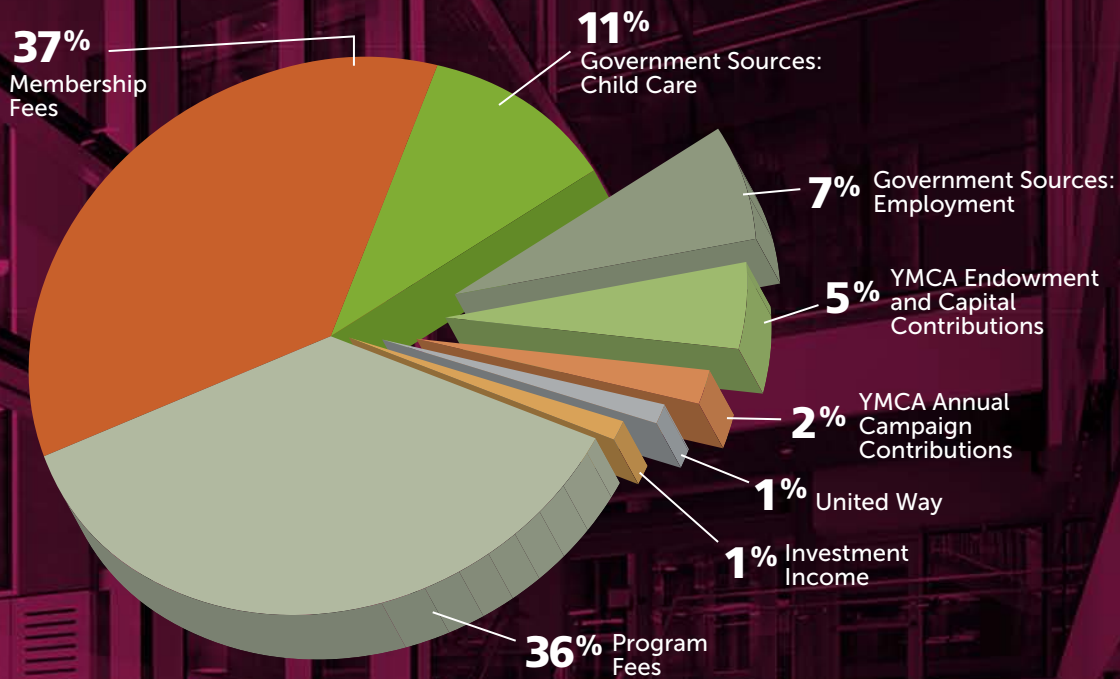
- **Focus 20/20:** Through employee, board and community involvement—including a community forum and two public dialogues on the health of families living in the Lower Mainland—a new strategic plan was developed to significantly increase the impact of our YMCA over the next ten years.
- **High Participation:** 96,904 people participated in YMCA programs this year, demonstrating that more people than ever are turning to the YMCA to seek better health.
- **MacKenzie Hall:** A new recreation centre at YMCA Camp Elphinstone was opened to provide young people with outdoor recreation and relationship-building programs.
- **Champlain YMCA:** Serving the Champlain Heights Community School through a partnership with the Vancouver Board of Parks and Recreation, this new centre provides much-needed before and after school care programs to children ages 5 to 12 years old.
- **Joyce Street YMCA:** A new home for YMCA Association Services was purchased at 5055 Joyce Street thanks to the foresight of the YMCA Endowment Fund. Located more centrally to our 170 program sites, the Joyce Street YMCA will enable us to have an even greater impact on the health of children and families in the Lower Mainland.
- **Fraser Valley Growth:** Made significant advancements with the City of Abbotsford, Fraser Health Authority and the Province of BC towards the vision of an Abbotsford Family YMCA to support their health agenda for the community.

Summary of YMCA Financial Statements Years Ended December 31, 2011 and 2010

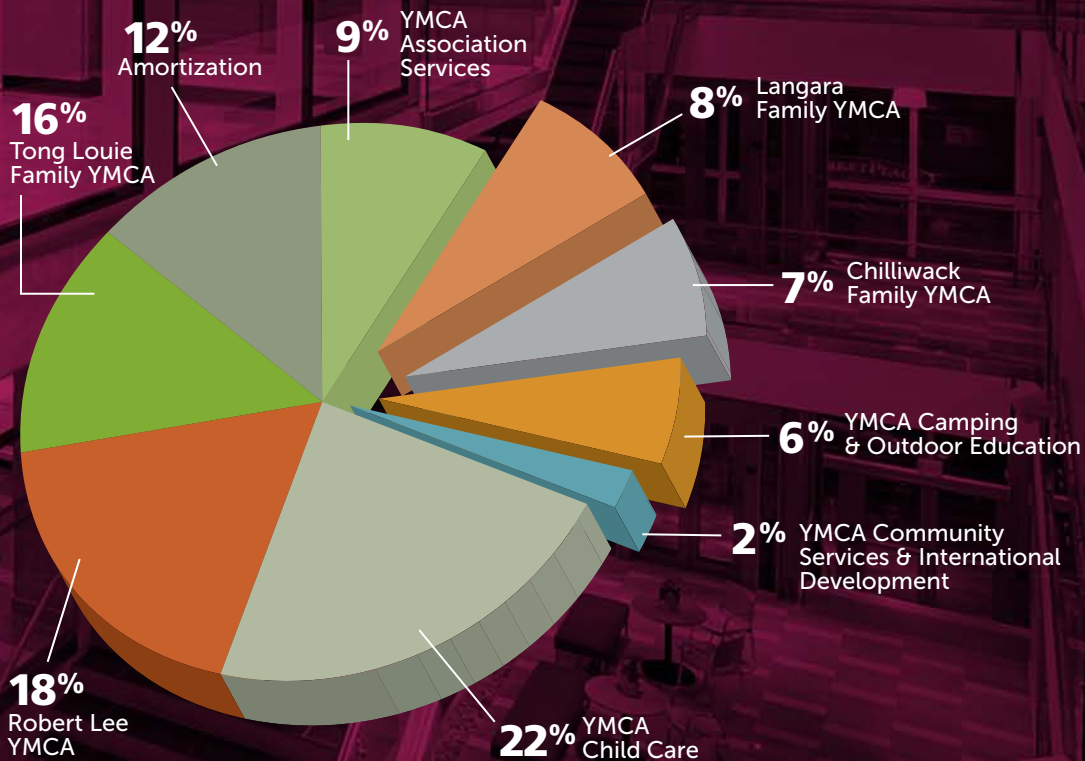
	2011 ('000) \$	2010 ('000) \$
STATEMENT OF FINANCIAL POSITION		
Current assets	1,358	1,565
YMCA facilities under development	2,523	1,240
Investments	3,828	5,033
Property and equipment	57,600	59,787
Total assets	65,309	67,625
Current liabilities	12,747	15,286
Deferred capital contributions	18,763	17,716
Long-term debt	357	569
Net assets	33,442	34,054
Total liabilities and net assets	65,309	67,625
STATEMENT OF OPERATIONS		
Revenue		
Program fees	12,288	11,984
Membership fees	12,844	10,561
Government sources	6,628	6,113
YMCA contributions	2,479	2,104
United Way	428	458
Investment income	43	65
	34,710	31,285
Expenses		
Salaries and benefits	19,710	18,990
Occupancy	4,854	4,364
Supplies and office services	3,306	2,841
Other	2,889	2,622
Amortization	4,167	3,469
Interest & investment losses	396	294
	35,322	32,580
Deficiency of revenue over expenses from operations before capital related costs	(612)	(1,295)
Net capital gain, campaign, start-up and project costs	0	(689)
Deficiency of revenue over expenses for the year	(612)	(1,984)

Complete financial statements, audited by Ernst & Young LLP, and from which this summary is extracted, are available upon request

Revenue from Operations 2011 – \$34.7 million



Expenses from Operations 2011 – \$35.3 million



Community Organizations

We would like to recognize the 155 organizations we collaborated with in 2011 to respond to social issues and provide valuable community services to people living in the Lower Mainland.

- Affiliation of Multicultural Societies and Service Agencies of BC (AMSSA)
- Alder Institute
- Arthritis Society, BC and Yukon Division
- Association of Community Programmers
- Basketball BC
- BC Camping Association
- BC Centre for Ability
- BC Children's and Women's Health Centre
- BC Housing
- BC Lions Football Club
- BC Rehab Foundation
- BC Wheelchair Basketball
- Big Steel Box
- Burnaby Camping Bureau
- Canada Cancer Society
- Canadian Camping Association
- Canadian Cardiac Rehab Foundation
- Canadian Counselling Foundation
- Canadian Diabetes Association, Pacific Area
- Canadian Forces, Chilliwack Area Support Unit
- Canadian Heritage
- Canadian International Development Agency (CIDA)
- Canadian Red Cross
- Canadian Tire Jumpstart Foundation
- Canucks Autism Network
- Can-West Raise-a-Reader
- The Centre for Child Development
- Chilliwack Arts Council
- Chilliwack Bruins Hockey
- Chilliwack Community Services
- Chilliwack & District Senior Resource Society
- Chilliwack General Hospital
- Chilliwack Restorative Justice and Youth Diversion Association
- Chilliwack Society for Community Living
- Chilliwack Youth Committee
- Choices
- CIBC
- City Farmer
- City of Abbotsford
- City of Burnaby
- City of Chilliwack
- City of Chilliwack Firefighters
- City of Coquitlam
- City of New Westminster
- City of Port Moody
- City of Surrey
- City of Vancouver
- City of White Rock
- CKNW Orphans' Fund
- Coast Capital Savings
- Concert Properties Ltd.
- DIVERSEcity Community Resources Society
- Douglas College
- Dress for Success
- The Endowment Fund of the Chilliwack Family YMCA
- The Endowment Fund of the YMCA of Greater Vancouver
- Eureka Camp Society
- Evergreen
- Family YMCA of Prince George
- The First Tee
- Fraser Health Authority
- Fraser Valley Physiotherapy & Rehabilitation Clinic
- Fraserside Community Services
- GF Strong Rehabilitation Centre
- Gordon Neighbourhood House
- Government of British Columbia
- Government of Canada
- The Grove Church
- Hockey Performance Centre
- IGA
- Immigrant Services Society of BC
- Insurance Corporation of British Columbia (ICBC)
- InTransit BC
- Kamloops Community YMCA-YWCA
- Kids First Sport Foundation
- Kids Up Front
- KidSafe Project Society
- Kiwanis Club of Vancouver
- Kwantlen University
- Langara College
- Langley Gateway College
- Lifesaving Society
- Manulife Financial
- Marpole Literacy Task Group
- Metro Vancouver Parks
- MOSAIC
- National Centre for Crime Prevention
- Open Door Social Services Society
- Options
- Pacific Community Resources Society
- Pacific Immigrant Resources Society
- Peace Arch Fellowship
- Promontory Heights Community School Association
- Providence Health
- Properties Foundation of the YMCA of Greater Vancouver
- Qmunity
- Ravensong Community Health Centre
- Richmond Society for Community Living
- Rotary Club of Chilliwack
- Rotary Club of Surrey
- Royal Canadian Mounted Police - E Division
- Royal Columbian Hospital
- School District 33, Chilliwack
- School District 34, Abbotsford
- School District 36, Surrey
- School District 38, Richmond
- School District 39, Vancouver
- School District 41, Burnaby
- School District 42, Maple Ridge Pitt Meadows
- School District 43, Coquitlam
- Scouts Canada
- Sea to Sky Outdoor School for Sustainability Education Inc.
- Services Canada
- Shotokan Karate Club
- SIETAR
- Simon Fraser University
- Special Olympics
- SportMedBC
- St. Paul's Hospital
- St. Thomas Church
- S.U.C.C.E.S.S.
- Sunshine Coast Regional District
- Super Chefs
- Surrey Association for Community Living
- Surrey Firefighters Association
- Surrey Memorial Hospital
- Three Bridges Community Health Centre
- Umoja
- University of British Columbia
- United Way of the Lower Mainland
- University of the Fraser Valley
- Vancity
- Vancouver Coastal Health Authority
- Vancouver Community College
- Vancouver Foundation
- Vancouver Board of Parks and Recreation
- Vancouver Society of Children's Centres
- Variety: The Children's Charity of BC
- Wakefield Home Builders
- West End Residents Association
- West End Mental Health Team
- West End Seniors Network
- Western Canadian Pediatric AIDS Society
- Western Economic Diversification Canada
- Working Gear
- WorkSafe BC
- The World Golf Foundation
- YMCA Canada
- YMCA of Greater Toronto
- YMCA-YWCA of Greater Victoria
- YMCA of New Aiyansh
- YMCAs of Quebec
- YMCA-YWCA of the Central Okanagan
- Youth Employment Resource Centre (Abbotsford)
- YWCA of Greater Vancouver



Building healthy
communities

YMCA of Greater Vancouver

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Vancouver, BC V5R 6B2

vanymca.org